

SEMI-ANNUAL TRANSITIONAL DUTY EMPLOYMENT REPORT

OFFICE OF RISK MANAGEMENT

REPORTING PERIOD: 01-01-03 TO 06-30-03

Number of Workers' Compensation Claims Opened During Reporting Period:	<u>2529</u>
Number of Open Workers Compensation Claims at End of Reporting Period:	<u>7252</u>
Number of Injured Workers Receiving Lost Time Benefits:	<u>995</u>
Amount of Lost Time (Indemnity) Benefits Paid for Reporting Period:	<u>\$7,470,653.00</u>
Amount of Medical Benefits Paid for Reporting Period:	<u>10,051,876.00</u>
Number of Employees Returned to Work During Reporting Period:	<u>89</u>
Number of Transitional Duty/Vocational Rehab Referrals During Period:	<u>285</u>
Percentage of Referrals Resulting in Return to Work (Temporary Duty/Full Duty/Other Work):	<u>32%</u>
Number of Lost Days Saved Due to Return to Work During Reporting Period:	<u>1118</u>
Amount of Estimated Dollar Savings for Reporting Period:	<u>\$66,442.74</u>

COMMENTS:

Compensation benefits paid increased during this time period due to a greater number of lost time claims

being filed. However due to employees being returned to work, there was also an increase in the number of

lost days saved and therefore an increase in the estimated dollar savings. Medical costs also decreased during

this time period.

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